

Hertford County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	2,736	0	1,368	1,368	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	897,284	760,209	137,075	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	879,006	0	439,503	439,503	0.000%	50.000%	50.000%
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Food Stamp Allotments	5,308,932	5,308,932	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	31,117	0	23,338	7,779	0.000%	75.001%	24.999%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	8,190	0	8,190	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	60,570	38,456	11,057	11,057	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	51,736	32,847	9,445	9,444	63.490%	18.256%	18.254%
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Title IV-E Foster Care Maximization	35,866	22,771	0	13,095	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	34,360	0	17,180	17,180	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	97,004	97,004	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	92,053	92,053	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	7,498,854	6,352,272	647,156	499,426	84.710%	8.630%	6.660%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	190,697	127,345	15,678	47,674	66.779%	8.221%	25.000%
TANF Transferred to SSBG	31,357	23,516	0	7,841	74.994%	0.000%	25.006%
LINKS	9,200	7,360	1,840	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	114,156	57,078	28,539	28,539	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	6,805	5,104	1,701	0	75.004%	24.996%	0.000%
Permanency Planning Special	2,020	1,515	0	505	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	4,026	2,013	0	2,013	50.000%	0.000%	50.000%
Work First County Block Grant - Total	673,089	315,314	0	357,775	46.846%	0.000%	53.154%
TANF Domestic Violence	9,903	9,903	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	10,713	9,374	0	1,339	87.501%	0.000%	12.499%
Adult Day Care	11,429	6,324	3,676	1,429	55.333%	32.164%	12.503%
Adult Care Home Case Management	50,988	25,494	12,747	12,747	50.000%	25.000%	25.000%
Adult Protective Services - State	21,395	0	21,395	0	0.000%	100.000%	0.000%
Adult Home Specialist	13,084	0	13,084	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,148,862	590,340	98,660	459,862	51.385%	8.588%	40.028%
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Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	29,320	14,660	14,660	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	8,730	0	0	8,730	0.000%	0.000%	100.000%
LIEAP & CIP Administration	16,055	16,055	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	477,530	238,765	0	238,765	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	6,279	6,279	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	47,061	23,530	0	23,530	50.000%	0.000%	50.000%
EBT Call Center	6,843	3,422	0	3,422	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	122,645	61,323	0	61,322	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	24,332	24,332	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	27,249	0	27,249	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,023,039	807,178	215,861	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	603,510	301,755	0	301,755	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,452,593 1,557,299 257,770 637,524 63.496% 10.510% 25.994%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 11,100,309 8,499,911 1,003,586 1,596,812 76.574% 9.041% 14.385%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.